

	Budget 2018/19	Budget 2018/19
<b>A/C INCOME</b>		
1000 Donations		
1010 Devolved Services	7,400	7,400
1020 Grants (SMOPC)	15,000	15,000
1021 Neighbourhood Plan Grant	0	0
1050 Allotment Rents	900	900
1060 Burial Ground Fees	0	0
1065 Misc Income	0	0
1076 Precept	0	0
1090 Bank Interest	20	20
115 VAT Refund	9,000	9,000
<b>Total Receipts Before Precept</b>	<b>32,320</b>	<b>32,320</b>
<b>EXPENSES</b>		
<b>Clerk and Councillor Costs</b>		
		31,620
4100 Employment Costs	27,270	
4101 Employee Mileage	250	
4105 Training - Employees	300	
4110 Councillor Expenses	200	
4111 Training - Councillors	1,000	
4112 Councillor Allowances	2,400	
4113 Chairman's Allowance	200	
<b>Administration and Office Costs</b>		
		17,260
4115 Administration Expenses	1,650	
4116 Advertising	100	
4120 Election costs	0	
4124 Website	300	
4125 Fees & Publications	1,100	
4126 Phone & Broadband	450	
4127 Photocopying	1,560	
4128 Rent of Rooms	100	
4130 Insurance	8,000	
4132 Audit Fees	1,000	
4135 Legal Costs	2,000	
4136 Professional Fees	500	
4170 Public Involvement	500	
<b>Parish Fete and Play Around the Parishes</b>		
		2,500
4171 Play around the Parishes	1,500	
4172 Parish Fete	1,000	
<b>Community Centre Grants</b>		
		16,300
4220 Community Centre Hawkslade	4,000	
4230 Community Centre Stoke Mandeville	5,000	
4275 SMVCA Grant - Administrator	7,300	
<b>Open Spaces</b>		
		30,780
4210 Burial Ground - Swallow Lane	750	
4211 Old Church Site	0	
4240 Contract Ground Maintenance	8,820	
4241 Grass Cutting at Playing Field-AVDC	4,730	
4242 Devolved Services	9,680	
4243 Raised Bed Maintenance	800	
4245 Dog Bins	2,100	
4246 MVAS	250	
4280 Playground Maintenance	1,650	
4281 Playing Field Maintenance	1,500	
4285 Outdoor Gym & Footpath Project	500	
<b>Regeneration of Land at Marsh Lane</b>		
		20,000
4215 Regeneration of Land at Marsh Lane	20,000	
<b>Allotments</b>		
		1,000
4200 Allotments Expenses	1,000	
<b>Street Lighting</b>		
		28,500
4260 Street Lights Electricity	8,000	
4261 Street Lights Maintenance	3,500	
4262 Street Lights Testing	6,000	
4263 Street Lights Replacements	11,000	
<b>Street Furniture</b>		
		2,100
4299 Street Furniture - new and replacement	2,100	
<b>Parish Improvement Project</b>		
		10,000
4250 Parish Improvement Project	5,000	
4252 Neighbourhood Plan (Grant)	0	
4253 Neighbourhood Plan (Other)	5,000	
<b>VAT Incurred On Expenditure</b>		
		16,460
515 VAT on expenses	16,460	
<b>Total Expenditure</b>	<b>176,520</b>	<b>176,520</b>
<b>Precept Requirement</b>		
	<b>140,870</b>	<b>140,870</b>
<b>Surplus / - Deficit for the Year</b>		
	<b>-3,330</b>	<b>-3,330</b>