

2016-17 Budget

		Budget 2016/17
A/C	INCOME	
1000	Donations	0
1010	Devolved services	7,395
1020	Grant (inc SMOPC)	11,000
1021	Neighbourhood Plan Grant	8,000
1050	Allotment rents	901
1055	Marsh Lane rent	0
1060	Burial Ground fees	0
1065	Misc Income	0
1076	Precept	116,424
1077	Govt grant and AVDC grant	165
1078	Field rental	0
1079	s106	0
1090	Bank Interest	15
115	VAT reclaim	16,545
	Total receipts	160,445
	EXPENSES	
	Administration	
4100	Clerk employment costs	20,503
4101	Clerk mileage	200
4105	Training - clerk	300
4110	Councillor expenses	200
4111	Training - cllrs	1,000
4112	Councillor allowances	2,400
4113	Chairmans Allowance	200
4115	Administration costs	1,575
4116	Advertising	100
4120	Election costs	0
4124	Website	300
4125	Fees & publications	1,100
4126	Phone & broadband	450
4127	Photocopies	1,560
4128	Rent of rooms	100
4130	Insurance	8,100
4132	Audit fees	1,000
4135	Legal costs	2,000
4170	Public involvement	500
4171	Play around the Parishes	1,600
7172	Parish Fete	1,000
	Community centres	
4220	Com centre Hawkslade	4,000
4230	Com centre Stoke Mandeville	5,000
4275	SMVCA grant	7,303
	Open Spaces	
4210	Burial Ground	750
4211	Old church site	300
4215	Regeneration of land at Marsh Lane	9,000
4240	Contract ground maintenance	8,400
4241	Grass Cutting	4,500
4242	Devolved services	9,218
4243	Raised Flowerbed maintenance	800
4245	Dog bins	1,905
4246	MVAS	250
4280	Playground maintenance	1,500
4281	Playing Field maintenance	1,500
	Allotments	
4200	Allotments expenses	1,000
	Street Lighting	
4260	Street lights Electricity	8,600
4261	Street lights maintenance	3,500
4262	Street lights testing	0
4263	Street lights replacements	10,000
	Street Furniture	
4299	Street Furniture - new and replacement	2,000
	Parish Improvement	
4250	Parish Improvement Project	4,000
4251	HS2 Petitioning	2,000
4252	Neighbourhood Plan	15,000
	Section 137	
4300	S137 expenditure	0
4302	Other Grants	0
515	VAT on payments	9,000
	Total	153,714